SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Huntington Consortium

State: WV

PJ's Total HOME Allocation Received: \$17,095,809

PJ's Size Grouping*: B

PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 4			
% of Funds Committed	91.54 %	94.39 %	4	96.48 %	12	14
% of Funds Disbursed	84.78 %	88.01 %	4	89.00 %	20	25
Leveraging Ratio for Rental Activities	2.67	1.77	2	4.81	28	33
% of Completed Rental Disbursements to All Rental Commitments***	24.73 %	41.93 %	4	83.25 %	2	1
% of Completed CHDO Disbursements to All CHDO Reservations***	19.29 %	37.99 %	4	70.99 %	1	2
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.39 %	52.48 %	2	81.75 %	38	38
% of 0-30% AMI Renters to All Renters***	54.90 %	30.43 %	1	45.84 %	68	66
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	91.18 %	87.58 %	2	96.12 %	13	16
Overall Ranking:		In S	tate: 3 / 4	Nation	nally: 3	7
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$17,977	\$12,625		\$27,889	102 Units	8.20
Homebuyer Unit	\$17,008	\$16,555		\$15,632	335 Units	27.00
Homeowner-Rehab Unit	\$34,144	\$24,793		\$21,037	15 Units	1.20
TBRA Unit	\$313	\$313		\$3,206	787 Units	63.50

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $^{^{\}star\star}$ - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Huntington Consortium WV

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:**

Rental \$63,704 \$48,329 \$99,461

	Homebuyer
4	\$48,059
9	\$69,372
1	\$78,568

Homeowner						
	\$42,766					
	\$33,692					
	\$23,907					

CHDO Operating Expenses: (% of allocation)

PJ: **National Avg:**

0.2 % 1.2 %

R.S. Means Cost Index: 1.01

RACE:	%	%	Homeowner %	TBRA %	HOUSEHOLD TYPE:	<u>%</u> %		,
White:	93.5		80.0	87.8	Single/Non-Elderly:		18.8 20.0 65.3	=
Black/African American:	5.4	11.3	20.0	12.2	Elderly:	49.5	5.7 46.7 0.0	
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	0.0	34.0 6.7 34.7	
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	30.4 20.0 0.0	
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	8.4 0.0 0.0	
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0				
Asian and White:	0.0	0.0	0.0	0.0				
Black/African American and White:	0.0	0.9	0.0	0.0				
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0				
Other Multi Racial:	0.0	0.0	0.0	0.0				
Asian/Pacific Islander:	0.0	0.0	0.0	0.0				
ETHNICITY:								
Hispanic	1.1	1.5	0.0	0.0				
HOUSEHOLD SIZE:	SUPPLEMENTAL RENTAL ASSISTANCE:							
1 Person:	98.9	21.2	33.3	26.5	Section 8:	23.7	2.1	
2 Persons:	1.1	25.1	33.3	28.6	HOME TBRA:	0.0		
3 Persons:	0.0	28.4	20.0	38.8	Other:	50.5		
4 Persons:	0.0	19.4	13.3	6.1	No Assistance:	25.8		
5 Persons:	0.0	3.6	0.0	0.0				
6 Persons:	0.0	2.1	0.0	0.0				
7 Persons:	0.0	0.3	0.0	0.0				
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant	t Units / Complete	ed Units Since 2001	69

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

— HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Huntington Consortium

State: WV

Group Rank: 3

(Percentile)

State Rank: 3 / 4 PJs
Overall Rank: 7
(Percentile)

Summary: 3 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	24.73	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	19.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	80.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	91.18	
"ALLOCATION-`	YEARS" NOT DISBURSED***	> 2.415	2.38	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.